

# Patent Public Advisory Committee Meeting Budget Update



Tony Scardino  
Chief Financial Officer  
July 14, 2011



# FY 2011 Status

Projected Fee Collection range (as of May 31, 2011): \$ 2,106 to \$2,490 million

- ↪ Patents: \$1,894 to \$2,265 million
- ↪ Trademarks: \$212 to \$236 million

Projected end of year Patent surplus (as of May 31, 2011): \$54 - \$415 million

Projected obligation (as of May 31, 2011): \$2,189 million

- ↪ Patents: \$1,976 million (90.3%)
- ↪ Trademarks: \$213 million (9.7%)



# FY 2011 Status

## America Invents Act

- ↪ In anticipation of the passage of the America Invents Act, the USPTO is starting the process required for Patent Examiner hires.
- ↪ Once the bill is signed, the USPTO will review funding requirements for items previously frozen.



# FY 2012 Status

## FY 2011 funding level is critical to FY 2012

- ↪ If USPTO is held to a full year CR level of \$2,090 million, the agency will be forced to implement significant cuts to avoid a budget deficit.
- ↪ FY 2011 reductions have been made and monitored to secure a carryover balance for October 1, 2011.

## Preparing for various FY 2012 scenarios

- ↪ Ranges from a full year CR to the President's Budget level.
- ↪ Scenarios are with and without the passage of the America Invents Act.



# FY 2013 Budget Formulation Process

## July

- ↪ CFO briefs DoC on budget recommendations
- ↪ PPAC provides feedback on FY 2013 budget initiatives

## August

- ↪ Submit draft FY 2013 Budget to DoC and PPAC for review
- ↪ DoC and PPAC's feedback incorporated into budget document

## September

- ↪ FY 2013 OMB Budget Request is finalized



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